

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

martes, 30 de septiembre de 2025

UR	URD	FL	SF	SSF	PS	PP	DA	AL	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																									406,183,165.99	768,722,911.64	1,174,906,077.63	1,174,906,077.63	0.00	1,082,397,882.33	516,363,238.10	516,363,238.10	513,722,966.18	513,722,966.18	658,542,839.53		
Total																									406,183,165.99	768,722,911.64	1,174,906,077.63	1,174,906,077.63	0.00	1,082,397,882.33	516,363,238.10	516,363,238.10	513,722,966.18	513,722,966.18	658,542,839.53		
02	001	2	5	5	1	D	001	01	S01	A001	Administración General															220,619,654.65	98,209,368.70	318,829,023.35	318,829,023.35	0.00	266,171,805.90	220,184,733.99	220,184,733.99	217,596,972.38	217,596,972.38	98,444,289.36	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	2000	Materiales y Suministros.										11,570,495.99	41,822,040.30	53,392,535.99	53,392,535.99	0.00	51,948,634.61	49,751,691.26	49,751,691.26	49,751,691.26	49,751,691.26	3,640,844.71		
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101	00	25	1	5	5	33	10100	811	2024	1	Materiales y Útiles de Oficina.	0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101	00	25	1	2	5	5	33	10100	826	2025	1	Materiales y Útiles de Oficina.	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	1,100,000.00	1,092,363.68	1,092,363.68	1,092,363.68	1,092,363.68	237,636.32
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21401	00	25	1	2	5	5	33	10100	826	2025	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. Material para el Desarrollo de la Información.	1,789,817.44	0.00	1,789,817.44	1,789,817.44	0.00	1,789,807.80	894,506.36	894,506.36	894,506.36	894,506.36	895,311.08
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21506	00	25	1	2	5	5	33	10100	826	2025	1	Productos Alimenticios para Personas.	15,000.00	0.00	15,000.00	15,000.00	0.00	12,500.00	0.00	0.00	0.00	0.00	15,000.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21601	00	25	1	2	5	5	33	10100	826	2025	1	Material de Limpieza.	900,994.52	0.00	900,994.52	900,994.52	0.00	649,187.34	545,413.44	545,413.44	545,413.44	545,413.44	355,581.08
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22111	00	25	1	2	5	5	33	10100	826	2025	1	Utensilios para el Servicio de Alimentación.	333,000.00	150,000.00	483,000.00	483,000.00	0.00	450,000.00	422,077.11	422,077.11	422,077.11	422,077.11	57,922.89
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22301	00	25	1	2	5	5	33	10100	826	2025	1	Material Eléctrico y Electrónico.	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24601	00	25	1	2	5	5	33	10100	826	2025	1	Materiales Complementarios.	250,000.00	0.00	250,000.00	250,000.00	0.00	235,000.00	0.00	0.00	0.00	0.00	250,000.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24801	00	25	1	2	5	5	33	10100	826	2025	1	Medicinas y Productos Farmacéuticos.	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	25301	00	25	1	2	5	5	33	10100	826	2025	1	Combustibles.	8,391.35	0.00	8,391.35	8,391.35	0.00	6,713.08	0.00	0.00	0.00	0.00	8,391.35
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26111	00	25	1	2	5	5	33	10100	826	2025	1	Lubricantes y Aditivos.	4,793,984.20	0.00	4,793,984.20	4,793,984.20	0.00	3,630,193.91	3,617,715.84	3,617,715.84	3,617,715.84	3,617,715.84	1,176,268.36
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26112	00	25	1	2	5	5	33	10100	826	2025	1	Vestuario y Uniformes.	182,900.00	0.00	182,900.00	182,900.00	0.00	170,000.00	85,924.70	85,924.70	85,924.70	85,924.70	96,975.30
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27101	00	25	1	2	5	5	33	10100	826	2025	1	Prendas de Protección Personal.	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	365,036.92	365,036.92	365,036.92	365,036.92	34,963.08
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27201	00	25	1	2	5	5	33	10100	826	2025	1	Herramientas Menores.	284,261.48	0.00	284,261.48	284,261.48	0.00	284,261.48	143,521.00	143,521.00	143,521.00	143,521.00	140,740.48
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29101	00	25	1	2	5	5	33	10100	826	2025	1	Refacciones y Accesorios Menores de Edificios.	80,903.00	0.00	80,903.00	80,903.00	0.00	80,903.00	80,597.97	80,597.97	80,597.97	80,597.97	305.03
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29201	00	25	1	2	5	5	33	10100	826	2025	1	Refacciones y Accesorios para Equipo de Computo y Telecomunicaciones.	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29401	00	25	1	2	5	5	33	10100	826	2025	1	Refacciones y Accesorios Menores de Equipo de Transporte.	454,244.00	0.00	454,244.00	454,244.00	0.00	354,244.00	353,535.04	353,535.04	353,535.04	353,535.04	100,708.96
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29601	00	25	1	2	5	5	33	10100	826	2025	1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.	330,000.00	0.00	330,000.00	330,000.00	0.00	255,584.00	160,102.34	160,102.34	160,102.34	160,102.34	169,897.66
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29801	00	25	1	2	5	5	33	10100	826	2025	1	Servicios Generales.	300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	176,456.06	176,456.06	176,456.06	176,456.06	123,543.94
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	3000	Servicios Generales.												27,894,590.08	56,172,317.06	84,066,907.14	84,066,907.14	0.00	77,895,485.38	53,309,179.65	53,309,179.65	53,309,179.65	53,309,179.65	30,757,727.49
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31101	00	25	1	2	5	5	33	10100	826	2025	1	Servicio de Energía Eléctrica.	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	985,000.00	791,424.00	791,424.00	791,424.00	791,424.00	358,576.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31301	00	25	1	2	5	5	33	10100	826	2025	1	Servicio de Agua.	282,000.00	0.00	282,000.00	282,000.00	0.00	218,810.00	73,635.74	73,635.74	73,635.74	73,635.74	238,364.26
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31401	00	25	1	2	5	5	33	10100	826	2025	1	Servicio Telefónico Convencional.	772,899.00	0.00	772,899.00	772,899.00	0.00	661,261.00	487,427.68	487,427.68	487,427.68	487,427.68	285,471.32
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31701	00	25	1	2	5	5	33	10100	826	2025	1	Servicio de Conducción de Señales Analógicas y Digitales.	154,000.00	0.00	154,000.00	154,000.00	0.00	122,283.94	48,722.39	48,722.39	48,722.39	48,722.39	105,277.61
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	32201	00	25	1	2	5	5	33	10100	826	2025	1	Arrendamiento de Edificios y Locales.	7,755,281.84	0.00	7,755,281.84	7,755,281.84	0.00	5,825,785.83	5,799,016.82	5,799,016.82	5,799,016.82	5,799,016.82	1,956,265.02
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	32511	00	25	1	2	5	5	33	10100	826	2025	1	Arrendamiento de Vehículos Terrestres y Otros.	8,580,000.00	-287,624.83	8,292,375.17	8,212,325.17	0.00	6,287,325.14	6,048,125.16	6,048,125.16	6,048,125.16	6,048,125.16	2,184,200.01
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33111	00	25	1	2	5	5	33	10100	826	2025	1	Asesorías.	819,173.52	0.00	819,173.52	819,173.52	0.00	619,380.11	535,883.96	535,883.96	535,883.96	535,883.96	283,289.56
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33602	00	25	1	2	5	5	33	10100	826	2025	1	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.	330,000.00	137,624.83	467,624.83	467,624.83	0.00	437,624.83	391,552.88	391,552.88	391,552.88	391,552.88	76,121.95
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33603	00	25	1	5	5	33	10100	811	2024	1	Impresiones Oficiales.	0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	